

115 Jackson Energy Lane McKee, Kentucky 40447 Telephone (606) 364-1000 ● Fax (606 364-1007

March 18, 2025

Linda C. Bridwell Executive Director Public Service Commission 211 Sower Boulevard P O Box 615 Frankfort, KY 40602

Ms. Linda Bridwell,

Pursuant to the Commission's Order in Case No. 2014-00047 dated June 20, 2014 and Case No. 2022-00355 dated October 31, 2022 please find enclosed Jackson Energy Cooperative's 2024 Economic Development Rate Contract Report. As shown on the report, we have one EDR contract for 2024.

Sincerely,

**April Renner** 

**VP** of Corporate Services

Enclosure

## ECONOMIC DEVELOPMENT RIDER

2024 Report of Revenues Received and Costs Associated with Serving the Customer

Member Distribution Cooperative: Jackson Energy Cooperative Corporation

EDR Customer: Big Sur Group, Inc. (successor to UMine, LLC)

Jackson Rate Schedule: Schedule 46

#### Revenues

Jackson Net Demand Charge Revenues Billed	\$30,763
Jackson Energy Charge Revenues Billed	\$1,272,165
Total Jackson Revenues	\$1,302,928

#### Costs

## Demand:

EKPC Billed demand (kW) 34,680 kW Net Demand Cost from EKPC \$43,171

(See attached spreadsheet for calculations)

# Energy:

EKPC Billed Energy (kWh) 21,249,548 kWh
Energy Cost from EKPC \$1,028,184
(See attached spreadsheet for calculations)

Total Costs from EKPC \$1,071,355

#### Notes:

The Jackson Net Demand Charge Revenues Billed equals the Schedule 46 demand charges net of interruptible service demand credits and the EDR credit received from EKPC. The Jackson Energy Charge Revenues Billed equals the Schedule 46 energy charges plus Jackson's FAC.

Jackson's costs to serve this EDR customer are reflected in the monthly power invoices received from EKPC. Thus, the Net Demand Cost from EKPC equals EKPC's Rate C demand charges net of interruptible service demand credits and the EDR credit. The Energy Cost from EKPC equals EKPC's Rate C energy charges plus the EKPC FAC. The marginal costs to serve this customer are reported by EKPC in its annual EDR report; please see the current EKPC EDR report for information related to Big Sur Group, Inc.

# ECONOMIC DEVELOPMENT RATE CONTRACT REPORT

UTILITY: Jackson Energy Cooperative Corporation YEAR: 2024

			Current Reporting Period	Cumulative
1)	Numl	per of EDR Contracts –		
,		Total:	1	1
		<b>Existing Customers:</b>	1	1
		New Customers:	0	0
2)	Numl	ber of Jobs Created –		
,		Total:	5	5
		Existing Customers:	5	5 5 0
		New Customers:	0	0
3)	Amo	unt of Capital Investment –		
,		Total:	\$3.0M	\$3.0M
		Existing Customers:	\$3.0M	\$3.0M
		New Customers:	\$0	\$0
4)	Cons	umption –		
		·	Current	
			Reporting	
			Period	Cumulative
	(A)	DEMAND		
	( )	Total:	36,401 kW	49,934 kW
		Existing Customers:	36,401 kW	49,934 kW
		New Customers:	0 kW	0 kW
	(B)	ENERGY/CONSUMPTION		
		Total:	21,242,400 kWh	29,795,200 kWh
		Existing Customers:	21,242,400 kWh	29,795,200 kWh
		New Customers:	0 kWh	0 kWh

Cooperative:

Jackson Energy - EKP

Customer:

Big Sur Group, Inc.

	Units		Revenues		
Month	Demand (kW)	Energy (kWh)	Demand	Energy	FAC
0					
January 2024	1,999	1,341,900	\$2,310	\$53,520	\$11,621
February	1,999	1,375,594	\$2,310	\$54,864	\$20,235
March	2,823	2,131,559	\$3,087	\$85,015	\$22,936
April	3,067	2,239,957	\$3,319	\$89,338	\$5,600
May	3,067	1,671,951	\$3,982	\$66,684	\$14,713
June	3,067	1,584,375	\$3,982	\$63,191	\$12,517
July	3,067	1,947,687	\$3,982	\$77,682	\$11,667
August	3,067	2,170,937	\$3,982	\$86,586	\$16,543
September	3,131	2,175,068	\$4,054	\$111,220	\$14,486
October	3,131	1,655,928	\$4,054	\$84,674	(\$7,568)
November	3,131	1,702,192	\$4,054	\$87,040	(\$10,077)
December 2024	3,131	1,252,400	\$4,054	\$63,810	(\$8,113)
Totals	34,680	21,249,548	\$43,171	\$923,624	\$104,560

Net Billed Revenues - Energy

\$1,028,184